



HERE WE STAND



RENEW
EPIPHANY LUTHERAN CHURCH



For June 2023 Voters' Meeting

STAGE 1 (INITIATION) → GATE 1 → STAGE 2 (NEED ASSESSMENTS) → GATE 2 → STAGE 3 (PLANNING)
→ GATE 3 → **STAGE 4 (DESIGN AND FUNDING)**

REVIEW

- Priorities from 2019 Congregational Questionnaire
 - Renovate Worship Space
 - Increase Campus Visibility
 - Increase Seating
 - Improve Space Utilization
- August 25, 2019: Voters approved motion to proceed to design, and for the HWS Committee to return with a recommended funding model for Voter Approval.
- February 20, 2020: Voters approved resolution to request \$250,000 loan from the TX District of the LCMS to fund engineering and architectural design services.
- April 3, 2022: Voters approved an updated resolution, in which the \$250,000 loan also funds other consultant services. Voters also approved the Stage 4 capital plan to proceed with design and fundraising activities that better reflects Epiphany's current needs (after the pandemic) and streamlines the schedule.
- November 13, 2022: Voters approved resolution on the strategy to (1) address and reduce the impact of the estimated rise in construction costs and project budget by contracting with a Construction-Manager-At-Risk, and (2) begin capital campaign activities.

STAGE 4 UPDATES

- Deliverables
 - Design Completion for Full Project Scope
 - Project Budget Establishment
 - Financial Plan Development
 - Schedule Development
 - Voter Approval for Capital Funding
- Funding Plan
 - Stage 4 Funding sources (\$293,000 Approved Budget)
 - Holding Account, in so far as the balance is not depleted below \$125,000
 - \$250,000 Loan from TX District Church Extension Fund
- Design/Scope Updates
 - Finance, Prayer & Publicity
 - Renew Initiative
 - Vision:
 - Renew a Passion in God's People
 - Renew a Desire for Growth
 - Renew Our Commitment to Embrace the Future



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- Goals:
 - Primary: 100% engagement for everyone to go on a journey of discipleship as it relates to stewardship and generosity
 - Secondary: Financial goal of at least \$1.7 Million over 3 years to renew God's house.
- The Public Phase completed today. Many thanks to the Campaign Team for their faithful planning and execution.
 - 5-week sermon series completed
 - April 23 & 29 Gatherings totaled ~130 and were well-received
- Schedule
 - Commitment Sunday and Sundaes Celebration: May 21
 - Reveal and First Gifts: June 4
 - Commitments as of June 3: **\$1,140,900**
 - Funds received as of June 3: **\$34,000**
 - More commitments coming in
 - Team strategizing with Generis on continuing activities & support during Fulfillment Phase (June 1, 2023 – May 31, 2026)
- Programming
 - Studio Red Architects – Design Development Completed
 - Project Cost Estimate Increased to ~\$3.5M due to Escalation
 - Reprioritized Objectives Remain:
 - **1 - Renovate Worship Space**
 - **2 – Increase Seating**
 - **3 – Improve Space Utilization**
 - **4 – Increase Visibility**
 - Letter of Intent signed with LD Systems (Audio-Visual-Lighting Firm)
 - New Organ completed ~6 months ahead of schedule and installed in Sanctuary
- Construction
 - Studio Red Architects – Construction Documentation (CD) in Progress
 - Axis (CMAR) Hired for Preconstruction Services (Value Engineering, Budget Updating)
 - Steering Committee will meet June 5th when we have a better idea of commitments/pledges. Will use as a basis to determine direction of the project scope and budget.
 - Epiphany will then meet with SRA and Axis on June 15th to begin finalizing design and budget accordingly
 - Financial Plan Development – to be reissued upon budget finalization
 - Preliminary Schedule
 - Construction Documents Completion: *July 2023*
 - Voter Approval for Funding (to apply for loan): *July 2023*
 - Value depends on Renew commitment amounts
 - Permitting: *July - September 2023*
 - LCEF Loan Approval: *Aug 2023*
 - Voter Approval for Construction: *Sep 2023*
 - Construction: *Oct 2023 - ~April/May 2024*

***To view project updates, past presentations, and renderings, please check out**

www.shiningthelight.org/hws*