

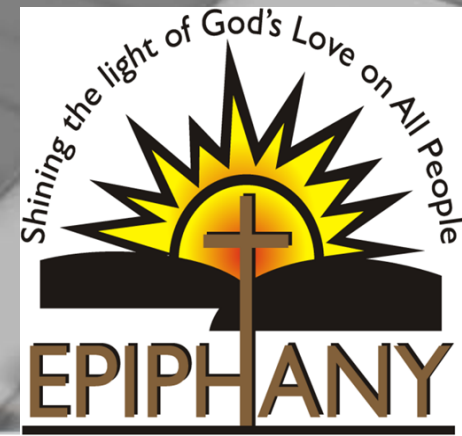
May 19, 2019

Congregational Town Hall



Steering Committee: J. Milbrath, J. Lauppe,
J. Greer, J. Gordon, M. Mountford, D.
Johnson

Sponsors: Leadership Council, Board of
Elders, J. Salminen



Agenda

An architectural rendering of a church building with a prominent steeple. The church is white with a dark roof and a circular window above the entrance. It is surrounded by a paved parking lot, green lawns, and several trees. The scene is shown from an elevated perspective.

Meeting Objective

How We Got Here

Background Q&A

Conceptual Designs

Design Q&A

Today's Objective

To Present Conceptual
Design and Cost Estimate
of Potential Campus
Upgrades for
Congregational Feedback

CHARTER REVIEW

Increase
Sanctuary
Capacity

Improve
Technology and
A/V Equipment

Project
Primary
Objectives

Enhance
Sanctuary
Acoustics

Visually Enhance
Worship Space

Provide
Dedicated Music
Space

CHARTER REVIEW

MDO Impact

Seating
Flexibility

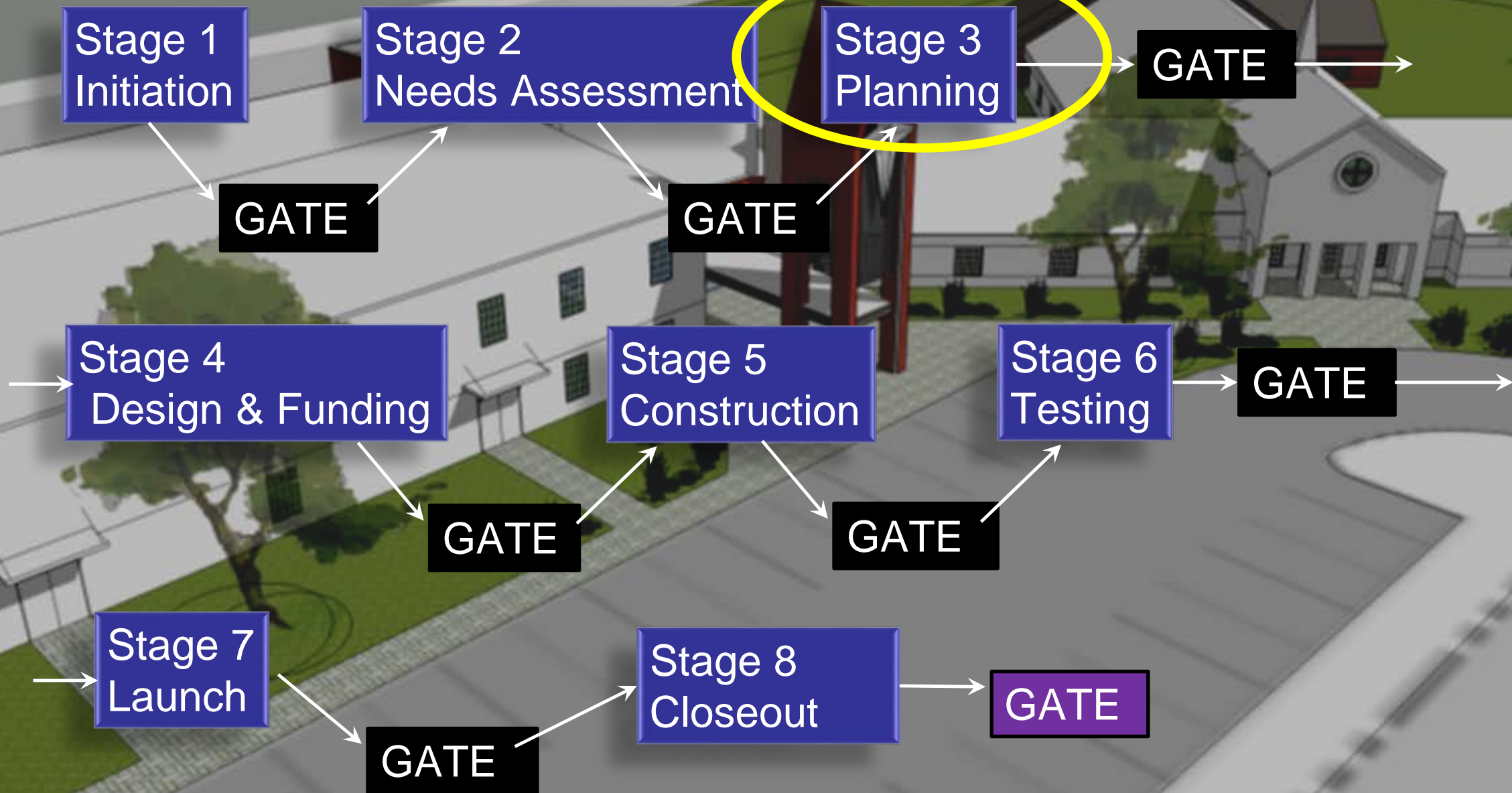
Project
Secondary
Objectives

Non-Sanctuary
Ministry Space
Expansion

Narthex
Prominence

Building Entrance
– “One Church”

CHARTER REVIEW - STAGES



STAGE 3 DELIVERABLES

Use the Survey Results and Feedback to Determine:

1 Conceptual Site Plan

2 Conceptual Floor Plan

3 Conceptual 3D Sketches

4 Preliminary Schedule

5 Preliminary Cost Estimate

SURVEY SUMMARY – 201 Respondents

Like Most About Epiphany

- **73%** - Pastoral/ Admin Staff
- **46%** - Spiritual Fulfillment
- **35%** - Friendly Congregation

Greatest Strengths

- **54%** - Youth Ministry
- **42%** - Music Ministry
- **30%** Children's Ministry

Master Plan Goals

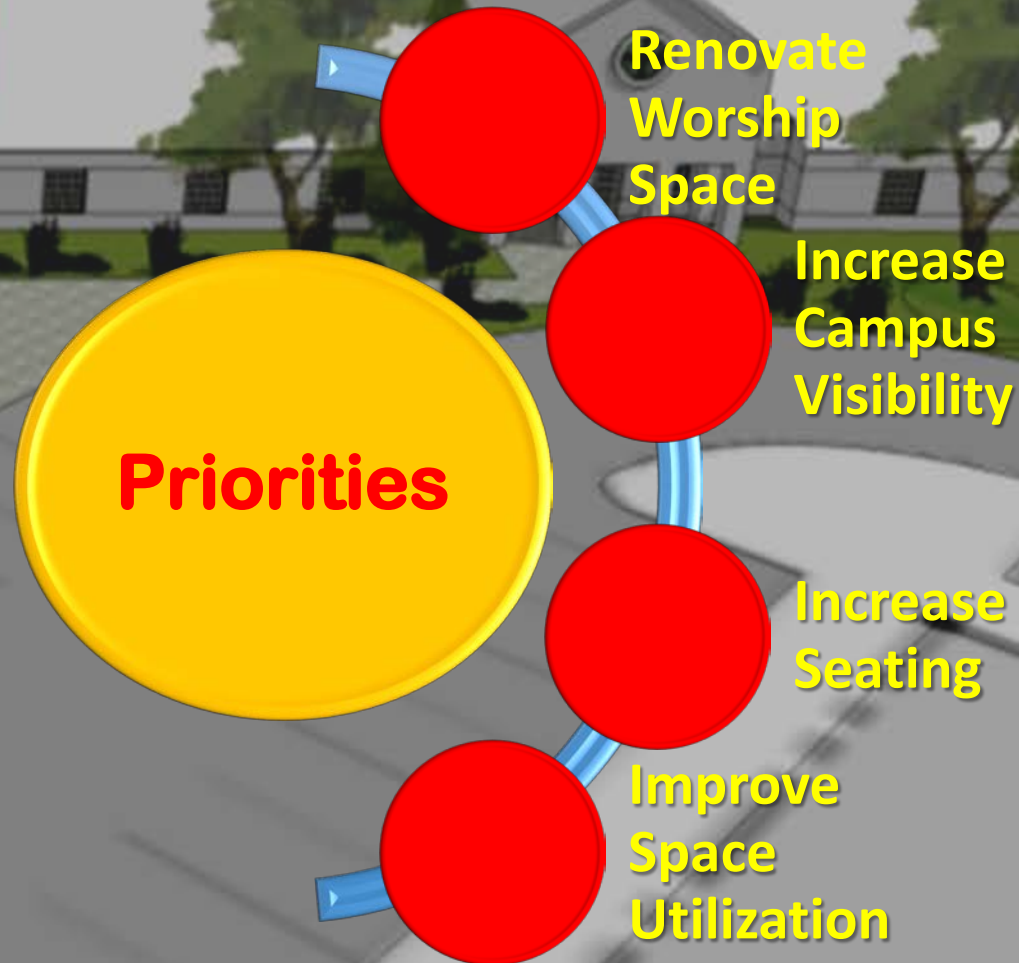
- **59%** - Bldng Renovation
- **48%** - Campus Visibility
- **39%** - Grow Worship Space

Worship Limitations

- **51%** - Seating Quality
- **26%** - Seating Amount
- **24%** - Environ. Quality

Fellowship Limitations

- **33%** - It's Fine Now
- **30%** - Lack of Flexible Space
- **30%** - Narthex Size



FINANCIAL STATUS

Item	Spend
Building Assessment	\$6,000
Survey & Planning/Design Study	\$16,000
SRA Printing, Mileage Costs	\$387.91
Town Hall Lunch	\$450
Total Spend-to-date	\$22,837.91
Total AUTHORIZED Budget	\$25,000

NEXT STEPS

**Town
Hall**

**Integrate
Feedback**

**June
Voters'
Meeting**

**Become
Voting
Member**

**Special
Voters'
Meeting**

**Approval to
Move
Forward:**

- Design Finalization
- Determine Budget
- Capital Campaign

An architectural rendering of a building complex. The central focus is a tall, narrow, red tower with a pointed top. To the right is a white building with a gabled roof and a circular window. The foreground features a paved parking lot with several spaces, a paved walkway, and green lawns with trees. The background shows a large green field.

Studio Red Architects Presentation